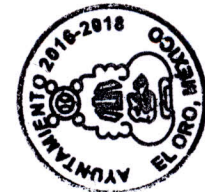


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

EL ORO 0022

CONCEPTO	EGRESOS						SUBEJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
A00 PRESIDENCIA	12,014,499.64	-174,667.20	11,839,832.44	11,603,368.13	9,760,125.21	236,464.31	
A01 Comunicación Social	234,597.60	28,512.80	263,110.40	409,355.80	261,893.52	-146,245.40	
A02 Derechos Humanos	82,400.76	0.00	82,400.76	129,657.22	65,659.40	-47,256.46	
B00 SINDICATURAS	622,095.54	0.00	622,095.54	1,110,430.18	571,872.79	-488,334.64	
C00 REGIDURIAS	5,880,157.76	22,212.27	5,902,370.03	10,549,666.83	5,450,100.80	-4,647,296.80	
D00 SECRETARIA DEL AYUNTAMIENTO	2,607,093.54	150,886.40	2,757,979.94	4,877,133.40	2,589,835.10	-2,119,153.46	
E00 ADMINISTRACIÓN	11,140,707.59	-2,518,175.61	8,622,531.98	13,556,960.29	8,830,714.23	-4,934,428.31	
E01 Planeación	901,791.72	0.00	901,791.72	1,192,698.94	535,293.95	-290,907.22	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	61,871,917.31	0.00	61,871,917.31	19,094,540.98	16,025,611.59	42,777,376.33	
G00 ECOLOGIA	130,410.00	0.00	130,410.00	0.00	0.00	130,410.00	
H00 SERVICIOS PUBLICOS	9,446,845.42	-105,205.32	9,341,640.10	12,314,503.68	8,807,516.15	-2,972,863.58	
I01 Desarrollo Social	757,588.60	0.00	757,588.60	1,289,354.19	596,900.53	-531,765.59	
K00 CONTRALORIA	897,642.06	0.00	897,642.06	1,560,150.80	765,092.74	-662,508.74	
L00 TESORERIA	5,603,588.78	1,742,185.50	7,345,774.28	9,540,228.21	8,192,973.48	-2,194,453.93	
M00 CONSEJERIA JURIDICA	1,318,786.58	299,045.84	1,617,832.42	2,799,066.00	2,265,461.47	-1,181,233.58	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	927,770.76	450,000.00	1,377,770.76	2,156,593.64	1,405,802.51	-778,822.88	
N01 Desarrollo Agropecuario	494,758.26	0.00	494,758.26	885,771.59	436,952.66	-391,013.33	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	56,591.82	0.00	56,591.82	0.00	0.00	56,591.82	
Q00 SEGURIDAD PUBLICA Y TRANSITO	5,915,778.60	105,205.32	6,020,983.92	9,921,587.51	4,757,263.79	-3,900,603.59	
R00 CASA DE LA CULTURA	242,969.93	0.00	242,969.93	440,200.33	273,843.94	-197,230.40	
TOTAL DEL GASTO	121,147,992.27	0.00	121,147,992.27	103,431,267.72	71,594,913.86	17,716,724.55	



PRESIDENCIA

PRESIDENTE

L.A. CRISTINA S CRUZ HERNANDEZ



SECRETARIA

SECRETARIO

L.D. J. REFUGIO GUTIERREZ BARTOLO



**DIRECCION GENERAL
DE PLANEACION
ADMINISTRACION
Y FINANZAS Y/O
TESORERIA Municipal**

TESORERO

L.C. RAMON PEREZ GARCIA